

To: 2011 Church Council
From: Vision Team, Preston Jones, chair

RE: 2010 Status Report from the Vision Team

A new team (the Vision Team) was initiated in January, 2010, and was charged with the responsibility of picking up where the Long Range Planning Team (LRPT) left off plus other assignments. Although the LRPT was formed with a fixed personnel organization, the Vision Team is a regularly standing team with members in three classes and supported by Nominating Committee.

The team met (and continues to meet in 2011) on the fourth Monday of months January through October from 5:30 to 7:00 PM in the garage. Guests are welcome.

Responsibilities of the Vision Team include:

- Vision Team addresses integration of Strategic Objectives into Long's Chapel Ministry Organization
- Vision Team "owns" efforts to address ongoing overcrowding issues
Development of a Master Plan will hopefully give a building plan going forward
- Vision Team develops funding plans for the future Building Team
- Vision Team serves as a resource for other teams that plan site construction
- Vision Team addresses incorporation of the Bishop's "3" goals into the strategic activities going forward:
 - 300,000 members in the WNC conference
 - 30,000 more people in worship
 - 3,000 mission teams
 - 300 resurrected churches
 - 30 new faith communities
 - All within the next three years

Master Plan Activities:

- Significant activity has taken place in development of a master plan for the Long's Chapel campus, but a master plan document is not yet complete.
Our expectations going forward, however, are as follows:
 - Everything developed is preliminary until approved by the Church Council, and this approval will be requested only after significant leadership and full congregational input.
 - No major construction expenses will be incurred until our existing mortgage (currently totaling approximately \$370,000) is paid off. (\$207,000 was paid toward mortgage indebtedness in 2010.) We had hoped to have this debt totally paid by the end of 2011 but that seems unlikely at present.
There are potentially smaller projects -- modular classrooms usage, parking upgrades, etc. -- that Council might decide to do short of a large capital project.

Also, large project "pre-engineering" work might be purchased by Council prior to total mortgage payoff.

Strategic Objectives coordination:

- Written status updates from the 5 teams were delivered to the October, 2010 Council meeting.
- The final Multi-Site/Multi-Venue/Multi-Worship Team report is attached.

Bishop's Power of 3 activities:

- The "2009 Charge Conference Commitment" document was presented to Council at its June, 2010 meeting prior to forwarding to the WNC Annual Conference.
- A 2010 Charge Conference document was forwarded at that time.

The Vision Team agreed to take the Hybels' "The Power of a Whisper" training and have completed the 4-week classes between January 20 and February 10, 2011. This training is very appropriate for our team since our master plan efforts need almost full congregational consensus to be successful.

Members of our very quality team are:

<u>Class of 2011:</u>	<u>Class of 2012:</u>	<u>Class of 2013:</u>
Ed Peavler	Meg Reeves	Leslie Butters
Jason Moody	Carrol Lindsey *	Mark Teague
Preston Jones	Maurice Phillips *	Cindy O'Byrne

Ex Officio Members:

Chuck Wilson	(Sr. Pastor)
Alan Mears	(Assoc. Pastor)
Gary Arrington	(Church Administrator)
Alan Walker	(Church Council Chair)
Bonnie Barnes	(Lay Leader)

** Carrol & Maurice are new 2011 members to the team; all others continue service (the 2013 class is a re-nomination of the 2010 class.*

Please lift up these individuals regularly in prayer that our efforts follow God's leading.
Thank you.